



INDIRA BAHUUDDESHIYA SHIKSHAN SANSTHA, BULDANA'S

**Dr. RAJENDRA GODE COLLEGE OF PHARMACY
MALKAPUR**

Buldana Road, MALKAPUR – 443101 Dist – Buldana (M.S)

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Recognized by AICTE & PCI, New Delhi Affiliated to S.G.B. Amravati University, Amravati.

Founder President: Late Dr. Rajendraji V. Gode., Ex- Minister, Govt. of Maharashtra

**Shri. Yogendra R. Gode
President**

**Dr. P. K. Deshmukh
Principal**

Date: 10/05/2023

Criteria 4	Infrastructure and Learning Resources
Key Indicator: 4.1	Physical Facilities
Metrics no. : 4.1.2	Percentage of expenditure, excluding salary for infrastructure augmentation during last five years

DVV Clarification	HEI Response
Please provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and Chartered Accountant. Do not include recurring expenditure on laboratory, maintenance of infrastructure and acquisition of books and journals.	The details of budget allocated for the infrastructure augmentation and expenditure incurred for infrastructure augmentation excluding salary component are provided as per DVV clarification and certified by head of the institution and CA.



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Principal**

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Budget allocated and expenditure excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Financial Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure incurred for Infrastructure augmentation (INR in Lakhs)
2021-22	13.5	12.72
2020-21	30	28.48
2019-20	16	15.93
2018-19	22	21.24
2017-18	3	2.97

The consolidated fund allocation towards infrastructure augmentation facilities duly certified by the head of the institute & CA is attached herewith.

Also the above mentioned expenditure incurred under various head & subheads are highlighted in the audited statements for the financial year 2017-18 to 2021-22 and attached herewith.




Dr. P. K. Deshmukh
Principal,
Dr. Rajendra Gode College
of Pharmacy, Malkapur
Dist. Buldana.



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Principal**

Date: 10/05/2023

Budget allocated and expenditure excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

The details of budget allocated for the infrastructure augmentation and expenditure incurred for infrastructure augmentation excluding salary component are as follows.

Financial Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure incurred for Infrastructure augmentation (INR in Lakhs)
2021-22	13.5	12.72
2020-21	30	28.48
2019-20	16	15.93
2018-19	22	21.24
2017-18	3	2.97

The head shows above in the column expenditure incurred for infrastructure augmentation and highlighted in the audited statement duly signed by the head of the Institute & CA.

Auditors Remark: The expenditure incurred as stated above is certified to be correct in respect of building and construction expenditure which is incurred as per the payment side of “ Income & expenditure” of the college of respective years and as such these are reflected in audited statements of college



[Signature]
Principal

Principal,
Dr. Rajendra Gode College
of Pharmacy, Malkapur
Dist. Buldana.



[Signature]
M/S CAP & CO

Chartered accountant